Ministry of Finance, Economic Planning and Development
Budget Office
Budget Estimates 2024/2025

Vote 108 Gulu

Table V1: Summary Performance by Output for FY 2023/24

Billion Uganda Shillings					
Output	Approved Budget	Cumulative Expenditure	Cumulative Performance	Approved Budget	Expenditure by end Dec
1	2	3	4	5	6
1 Administration	0.000	0.000	0%	0.000	0.000
2 Finance	0.000	0.000	0%	0.000	0.000
3 Statistics	0.000	0.000	0%	0.000	0.000
4 Economic Development	0.000	0.000	0%	0.000	0.000
5 Internal Audit	0.000	0.000	0%	0.000	0.000
6 Public Sector Management	0.000	0.000	0%	0.000	0.000
7 Development Assistance	0.000	0.000	0%	0.000	0.000
8 Regional Pensions	0.000	0.000	0%	0.000	0.000
9 Gratuity	0.000	0.000	0%	0.000	0.000
10 Salaries	0.000	0.000	0%	0.000	0.000
11 Pensions	0.000	0.000	0%	0.000	0.000
12 Arrears	0.000	0.000	0%	0.000	0.000
13 Accounting Services	0.000	0.000	0%	0.000	0.000
14 Procurement Services	0.000	0.000	0%	0.000	0.000
15 Human Resource Services	0.000	0.000	0%	0.000	0.000
16 Information Technology Services	0.000	0.000	0%	0.000	0.000
17 Legal Services	0.000	0.000	0%	0.000	0.000
18 Administrative Services	0.000	0.000	0%	0.000	0.000
19 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
20 Procurement Services	0.000	0.000	0%	0.000	0.000
21 Human Resource Services	0.000	0.000	0%	0.000	0.000
22 Information Technology Services	0.000	0.000	0%	0.000	0.000
23 Legal Services	0.000	0.000	0%	0.000	0.000
24 Administrative Services	0.000	0.000	0%	0.000	0.000
25 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
26 Procurement Services	0.000	0.000	0%	0.000	0.000
27 Human Resource Services	0.000	0.000	0%	0.000	0.000
28 Information Technology Services	0.000	0.000	0%	0.000	0.000
29 Legal Services	0.000	0.000	0%	0.000	0.000
30 Administrative Services	0.000	0.000	0%	0.000	0.000
31 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
32 Procurement Services	0.000	0.000	0%	0.000	0.000
33 Human Resource Services	0.000	0.000	0%	0.000	0.000
34 Information Technology Services	0.000	0.000	0%	0.000	0.000
35 Legal Services	0.000	0.000	0%	0.000	0.000
36 Administrative Services	0.000	0.000	0%	0.000	0.000
37 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
38 Procurement Services	0.000	0.000	0%	0.000	0.000
39 Human Resource Services	0.000	0.000	0%	0.000	0.000
40 Information Technology Services	0.000	0.000	0%	0.000	0.000
41 Legal Services	0.000	0.000	0%	0.000	0.000
42 Administrative Services	0.000	0.000	0%	0.000	0.000
43 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
44 Procurement Services	0.000	0.000	0%	0.000	0.000
45 Human Resource Services	0.000	0.000	0%	0.000	0.000
46 Information Technology Services	0.000	0.000	0%	0.000	0.000
47 Legal Services	0.000	0.000	0%	0.000	0.000
48 Administrative Services	0.000	0.000	0%	0.000	0.000
49 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
50 Procurement Services	0.000	0.000	0%	0.000	0.000
51 Human Resource Services	0.000	0.000	0%	0.000	0.000
52 Information Technology Services	0.000	0.000	0%	0.000	0.000
53 Legal Services	0.000	0.000	0%	0.000	0.000
54 Administrative Services	0.000	0.000	0%	0.000	0.000
55 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
56 Procurement Services	0.000	0.000	0%	0.000	0.000
57 Human Resource Services	0.000	0.000	0%	0.000	0.000
58 Information Technology Services	0.000	0.000	0%	0.000	0.000
59 Legal Services	0.000	0.000	0%	0.000	0.000
60 Administrative Services	0.000	0.000	0%	0.000	0.000
61 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
62 Procurement Services	0.000	0.000	0%	0.000	0.000
63 Human Resource Services	0.000	0.000	0%	0.000	0.000
64 Information Technology Services	0.000	0.000	0%	0.000	0.000
65 Legal Services	0.000	0.000	0%	0.000	0.000
66 Administrative Services	0.000	0.000	0%	0.000	0.000
67 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
68 Procurement Services	0.000	0.000	0%	0.000	0.000
69 Human Resource Services	0.000	0.000	0%	0.000	0.000
70 Information Technology Services	0.000	0.000	0%	0.000	0.000
71 Legal Services	0.000	0.000	0%	0.000	0.000
72 Administrative Services	0.000	0.000	0%	0.000	0.000
73 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
74 Procurement Services	0.000	0.000	0%	0.000	0.000
75 Human Resource Services	0.000	0.000	0%	0.000	0.000
76 Information Technology Services	0.000	0.000	0%	0.000	0.000
77 Legal Services	0.000	0.000	0%	0.000	0.000
78 Administrative Services	0.000	0.000	0%	0.000	0.000
79 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
80 Procurement Services	0.000	0.000	0%	0.000	0.000
81 Human Resource Services	0.000	0.000	0%	0.000	0.000
82 Information Technology Services	0.000	0.000	0%	0.000	0.000
83 Legal Services	0.000	0.000	0%	0.000	0.000
84 Administrative Services	0.000	0.000	0%	0.000	0.000
85 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
86 Procurement Services	0.000	0.000	0%	0.000	0.000
87 Human Resource Services	0.000	0.000	0%	0.000	0.000
88 Information Technology Services	0.000	0.000	0%	0.000	0.000
89 Legal Services	0.000	0.000	0%	0.000	0.000
90 Administrative Services	0.000	0.000	0%	0.000	0.000
91 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
92 Procurement Services	0.000	0.000	0%	0.000	0.000
93 Human Resource Services	0.000	0.000	0%	0.000	0.000
94 Information Technology Services	0.000	0.000	0%	0.000	0.000
95 Legal Services	0.000	0.000	0%	0.000	0.000
96 Administrative Services	0.000	0.000	0%	0.000	0.000
97 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
98 Procurement Services	0.000	0.000	0%	0.000	0.000
99 Human Resource Services	0.000	0.000	0%	0.000	0.000
100 Information Technology Services	0.000	0.000	0%	0.000	0.000
101 Legal Services	0.000	0.000	0%	0.000	0.000
102 Administrative Services	0.000	0.000	0%	0.000	0.000
103 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
104 Procurement Services	0.000	0.000	0%	0.000	0.000
105 Human Resource Services	0.000	0.000	0%	0.000	0.000
106 Information Technology Services	0.000	0.000	0%	0.000	0.000
107 Legal Services	0.000	0.000	0%	0.000	0.000
108 Administrative Services	0.000	0.000	0%	0.000	0.000
109 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
110 Procurement Services	0.000	0.000	0%	0.000	0.000
111 Human Resource Services	0.000	0.000	0%	0.000	0.000
112 Information Technology Services	0.000	0.000	0%	0.000	0.000
113 Legal Services	0.000	0.000	0%	0.000	0.000
114 Administrative Services	0.000	0.000	0%	0.000	0.000
115 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
116 Procurement Services	0.000	0.000	0%	0.000	0.000
117 Human Resource Services	0.000	0.000	0%	0.000	0.000
118 Information Technology Services	0.000	0.000	0%	0.000	0.000
119 Legal Services	0.000	0.000	0%	0.000	0.000
120 Administrative Services	0.000	0.000	0%	0.000	0.000
121 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
122 Procurement Services	0.000	0.000	0%	0.000	0.000
123 Human Resource Services	0.000	0.000	0%	0.000	0.000
124 Information Technology Services	0.000	0.000	0%	0.000	0.000
125 Legal Services	0.000	0.000	0%	0.000	0.000
126 Administrative Services	0.000	0.000	0%	0.000	0.000
127 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
128 Procurement Services	0.000	0.000	0%	0.000	0.000
129 Human Resource Services	0.000	0.000	0%	0.000	0.000
130 Information Technology Services	0.000	0.000	0%	0.000	0.000
131 Legal Services	0.000	0.000	0%	0.000	0.000
132 Administrative Services	0.000	0.000	0%	0.000	0.000
133 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
134 Procurement Services	0.000	0.000	0%	0.000	0.000
135 Human Resource Services	0.000	0.000	0%	0.000	0.000
136 Information Technology Services	0.000	0.000	0%	0.000	0.000
137 Legal Services	0.000	0.000	0%	0.000	0.000
138 Administrative Services	0.000	0.000	0%	0.000	0.000
139 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
140 Procurement Services	0.000	0.000	0%	0.000	0.000
141 Human Resource Services	0.000	0.000	0%	0.000	0.000
142 Information Technology Services	0.000	0.000	0%	0.000	0.000
143 Legal Services	0.000	0.000	0%	0.000	0.000
144 Administrative Services	0.000	0.000	0%	0.000	0.000
145 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
146 Procurement Services	0.000	0.000	0%	0.000	0.000
147 Human Resource Services	0.000	0.000	0%	0.000	0.000
148 Information Technology Services	0.000	0.000	0%	0.000	0.000
149 Legal Services	0.000	0.000	0%	0.000	0.000
150 Administrative Services	0.000	0.000	0%	0.000	0.000
151 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
152 Procurement Services	0.000	0.000	0%	0.000	0.000
153 Human Resource Services	0.000	0.000	0%	0.000	0.000
154 Information Technology Services	0.000	0.000	0%	0.000	0.000
155 Legal Services	0.000	0.000	0%	0.000	0.000
156 Administrative Services	0.000	0.000	0%	0.000	0.000
157 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
158 Procurement Services	0.000	0.000	0%	0.000	0.000
159 Human Resource Services	0.000	0.000	0%	0.000	0.000
160 Information Technology Services	0.000	0.000	0%	0.000	0.000
161 Legal Services	0.000	0.000	0%	0.000	0.000
162 Administrative Services	0.000	0.000	0%	0.000	0.000
163 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
164 Procurement Services	0.000	0.000	0%	0.000	0.000
165 Human Resource Services	0.000	0.000	0%	0.000	0.000
166 Information Technology Services	0.000	0.000	0%	0.000	0.000
167 Legal Services	0.000	0.000	0%	0.000	0.000
168 Administrative Services	0.000	0.000	0%	0.000	0.000
169 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
170 Procurement Services	0.000	0.000	0%	0.000	0.000
171 Human Resource Services	0.000	0.000	0%	0.000	0.000
172 Information Technology Services	0.000	0.000	0%	0.000	0.000
173 Legal Services	0.000	0.000	0%	0.000	0.000
174 Administrative Services	0.000	0.000	0%	0.000	0.000
175 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
176 Procurement Services	0.000	0.000	0%	0.000	0.000
177 Human Resource Services	0.000	0.000	0%	0.000	0.000
178 Information Technology Services	0.000	0.000	0%	0.000	0.000
179 Legal Services	0.000	0.000	0%	0.000	0.000
180 Administrative Services	0.000	0.000	0%	0.000	0.000
181 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
182 Procurement Services	0.000	0.000	0%	0.000	0.000
183 Human Resource Services	0.000	0.000	0%	0.000	0.000
184 Information Technology Services	0.000	0.000	0%	0.000	0.000
185 Legal Services	0.000	0.000	0%	0.000	0.000
186 Administrative Services	0.000	0.000	0%	0.000	0.000
187 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
188 Procurement Services	0.000	0.000	0%	0.000	0.000
189 Human Resource Services	0.000	0.000	0%	0.000	0.000
190 Information Technology Services	0.000	0.000	0%	0.000	0.000
191 Legal Services	0.000	0.000	0%	0.000	0.000
192 Administrative Services	0.000	0.000	0%	0.000	0.000
193 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
194 Procurement Services	0.000	0.000	0%	0.000	0.000
195 Human Resource Services	0.000	0.000	0%	0.000	0.000
196 Information Technology Services	0.000	0.000	0%	0.000	0.000
197 Legal Services	0.000	0.000	0%	0.000	0.000
198 Administrative Services	0.000	0.000	0%	0.000	0.000
199 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
200 Procurement Services	0.000	0.000	0%	0.000	0.000
201 Human Resource Services	0.000	0.000	0%	0.000	0.000
202 Information Technology Services	0.000	0.000	0%	0.000	0.000
203 Legal Services	0.000	0.000	0%	0.000	0.000
204 Administrative Services	0.000	0.000	0%	0.000	0.000
205 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
206 Procurement Services	0.000	0.000	0%	0.000	0.000
207 Human Resource Services	0.000	0.000	0%	0.000	0.000
208 Information Technology Services	0.000	0.000	0%	0.000	0.000
209 Legal Services	0.000	0.000	0%	0.000	0.000
210 Administrative Services	0.000	0.000	0%	0.000	0.000
211 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
212 Procurement Services	0.000	0.000	0%	0.000	0.000
213 Human Resource Services	0.000	0.000	0%	0.000	0.000
214 Information Technology Services	0.000	0.000	0%	0.000	0.000
215 Legal Services	0.000	0.000	0%	0.000	0.000
216 Administrative Services	0.000	0.000	0%	0.000	0.000
217 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
218 Procurement Services	0.000	0.000	0%	0.000	0.000
219 Human Resource Services	0.000	0.000	0%	0.000	0.000
220 Information Technology Services	0.000	0.000	0%	0.000	0.000
221 Legal Services	0.000	0.000	0%	0.000	0.000
222 Administrative Services	0.000	0.000	0%	0.000	0.000
223 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
224 Procurement Services	0.000	0.000	0%	0.000	0.000
225 Human Resource Services	0.000	0.000	0%	0.000	0.000
226 Information Technology Services	0.000	0.000	0%	0.000	0.000
227 Legal Services	0.000	0.000	0%	0.000	0.000
228 Administrative Services	0.000	0.000	0%	0.000	0.000
229 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
230 Procurement Services	0.000	0.000	0%	0.000	0.000
231 Human Resource Services	0.000	0.000	0%	0.000	0.000
232 Information Technology Services	0.000	0.000	0%	0.000	0.000
233 Legal Services	0.000	0.000	0%	0.000	0.000
234 Administrative Services	0.000	0.000	0%	0.000	0.000
235 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
236 Procurement Services	0.000	0.000	0%	0.000	0.000
237 Human Resource Services	0.000	0.000	0%	0.000	0.000
238 Information Technology Services	0.000	0.000	0%	0.000	0.000
239 Legal Services	0.000	0.000	0%	0.000	0.000
240 Administrative Services	0.000	0.000	0%	0.000	0.000
241 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
242 Procurement Services	0.000	0.000	0%	0.000	0.000
243 Human Resource Services	0.000	0.000	0%	0.000	0.000
244 Information Technology Services	0.000	0.000	0%	0.000	0.000
245 Legal Services	0.000	0.000	0%	0.000	0.000
246 Administrative Services	0.000	0.000	0%	0.000	0.000
247 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
248 Procurement Services	0.000	0.000	0%	0.000	0.000
249 Human Resource Services	0.000	0.000	0%	0.000	0.000
250 Information Technology Services	0.000	0.000	0%	0.000	0.000
251 Legal Services	0.000	0.000	0%	0.000	0.000
252 Administrative Services	0.000	0.000	0%	0.000	0.000
253 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
254 Procurement Services	0.000	0.000	0%	0.000	0.000
255 Human Resource Services	0.000	0.000	0%	0.000	0.000
256 Information Technology Services	0.000	0.000	0%	0.000	0.000
257 Legal Services	0.000	0.000	0%	0.000	0.000
258 Administrative Services	0.000	0.000	0%	0.000	0.000
259 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
260 Procurement Services	0.000	0.000	0%	0.000	0.000
261 Human Resource Services	0.000	0.000	0%	0.000	0.000
262 Information Technology Services	0.000	0.000	0%	0.000	0.000
263 Legal Services	0.000	0.000	0%	0.000	0.000
264 Administrative Services	0.000	0.000	0%	0.000	0.000
265 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
266 Procurement Services	0.000	0.000	0%	0.000	0.000
267 Human Resource Services	0.000	0.000	0%	0.000	0.000
268 Information Technology Services	0.000	0.000	0%	0.000	0.000
269 Legal Services	0.000	0.000	0%	0.000	0.000
270 Administrative Services	0.000	0.000	0%	0.000	0.000
271 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
272 Procurement Services	0.000	0.000	0%	0.000	0.000
273 Human Resource Services	0.000	0.000	0%	0.000	0.000
274 Information Technology Services	0.000	0.000	0%	0.000	0.000
275 Legal Services	0.000	0.000	0%	0.000	0.000
276 Administrative Services	0.000	0.000	0%	0.000	0.000
277 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
278 Procurement Services	0.000	0.000	0%	0.000	0.000
279 Human Resource Services	0.000	0.000	0%	0.000	0.000
280 Information Technology Services	0.000	0.000	0%	0.000	0.000
281 Legal Services	0.000	0.000	0%	0.000	0.000
282 Administrative Services	0.000	0.000	0%	0.000	0.000
283 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
284 Procurement Services	0.000	0.000	0%	0.000	0.000
285 Human Resource Services	0.000	0.000	0%	0.000	0.000
286 Information Technology Services	0.000	0.000	0%	0.000	0.000
287 Legal Services	0.000	0.000	0%	0.000	0.000
288 Administrative Services	0.000	0.000	0%	0.000	0.000
289 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
290 Procurement Services	0.000	0.000	0%	0.000	0.000
291 Human Resource Services	0.000	0.000	0%	0.000	0.000
292 Information Technology Services	0.000	0.000	0%	0.000	0.000
293 Legal Services	0.000	0.000	0%	0.000	0.000
294 Administrative Services	0.000	0.000	0%	0.000	0.000
295 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
296 Procurement Services	0.000	0.000	0%	0.000	0.000
297 Human Resource Services	0.000	0.000	0%	0.000	0.000
298 Information Technology Services	0.000	0.000	0%	0.000	0.000
299 Legal Services	0.000	0.000	0%	0.000	0.000
300 Administrative Services	0.000	0.000	0%	0.000	0.000
301 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
302 Procurement Services	0.000	0.000	0%	0.000	0.000
303 Human Resource Services	0.000	0.000	0%	0.000	0.000
304 Information Technology Services	0.000	0.000	0%	0.000	0.000
305 Legal Services	0.000	0.000	0%	0.000	0.000
306 Administrative Services	0.000	0.000	0%	0.000	0.000
307 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
308 Procurement Services	0.000	0.000	0%	0.000	0.000
309 Human Resource Services	0.000	0.000	0%	0.000	0.000
310 Information Technology Services	0.000	0.000	0%	0.000	0.000
311 Legal Services	0.000	0.000	0%	0.000	0.000
312 Administrative Services	0.000	0.000	0%	0.000	0.000
313 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
314 Procurement Services	0.000	0.000	0%	0.000	0.000
315 Human Resource Services	0.000	0.000	0%	0.000	0.000
316 Information Technology Services	0.000	0.000	0%	0.000	0.000
317 Legal Services	0.000	0.000	0%	0.000	0.000
318 Administrative Services	0.000	0.000	0%	0.000	0.000
319 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
320 Procurement Services	0.000	0.000	0%	0.000	0.000
321 Human Resource Services	0.000	0.000	0%	0.000	0.000
322 Information Technology Services	0.000	0.000	0%	0.000	0.000
323 Legal Services	0.000	0.000	0%	0.000	0.000
324 Administrative Services	0.000	0.000	0%	0.000	0.000
325 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
326 Procurement Services	0.000	0.000	0%	0.000	0.000
327 Human Resource Services	0.000	0.000	0%	0.000	0.000
328 Information Technology Services	0.000	0.000	0%	0.000	0.000
329 Legal Services	0.000	0.000	0%	0.000	0.000
330 Administrative Services	0.000	0.000	0%	0.000	0.000
331 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
332 Procurement Services	0.000	0.000	0%	0.000	0.000
333 Human Resource Services	0.000	0.000	0%	0.000	0.000
334 Information Technology Services	0.000	0.000	0%	0.000	0.000
335 Legal Services	0.000	0.000	0%	0.000	0.000
336 Administrative Services	0.000	0.000	0%	0.000	0.000
337 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
338 Procurement Services	0.000	0.000	0%	0.000	0.000
339 Human Resource Services	0.000	0.000	0%	0.000	0.000
340 Information Technology Services	0.000	0.000	0%	0.000	0.000
341 Legal Services	0.000	0.000	0%	0.000	0.000
342 Administrative Services	0.000	0.000	0%	0.000	0.000
343 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
344 Procurement Services	0.000	0.000	0%	0.000	0.000
345 Human Resource Services	0.000	0.000	0%	0.000	0.000
346 Information Technology Services	0.000	0.000	0%	0.000	0.000
347 Legal Services	0.000	0.000	0%	0.000	0.000
348 Administrative Services	0.000	0.000	0%	0.000	0.000
349 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
350 Procurement Services	0.000	0.000	0%	0.000	0.000
351 Human Resource Services	0.000	0.000	0%	0.000	0.000
352 Information Technology Services	0.000	0.000	0%	0.000	0.000
353 Legal Services	0.000	0.000	0%	0.000	0.000
354 Administrative Services	0.000	0.000	0%	0.000	0.000
355 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
356 Procurement Services	0.000	0.000	0%	0.000	0.000
357 Human Resource Services	0.000	0.000	0%	0.000	0.000
358 Information Technology Services	0.000	0.000	0%	0.000	0.000
359 Legal Services	0.000	0.000	0%	0.000	0.000
360 Administrative Services	0.000	0.000	0%	0.000	0.000
361 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
362 Procurement Services	0.000	0.000	0%	0.000	0.000
363 Human Resource Services	0.000	0.000	0%	0.000	0.000
364 Information Technology Services	0.000	0.000	0%	0.000	0.000
365 Legal Services	0.000	0.000	0%	0.000	0.000
366 Administrative Services	0.000	0.000	0%	0.000	0.000
367 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
368 Procurement Services	0.000	0.000	0%	0.000	0.000
369 Human Resource Services	0.000	0.000	0%	0.000	0.000
370 Information Technology Services	0.000	0.000	0%	0.000	0.000
371 Legal Services	0.000	0.000	0%	0.000	0.000
372 Administrative Services	0.000	0.000	0%	0.000	0.000
373 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
374 Procurement Services	0.000	0.000	0%	0.000	0.000
375 Human Resource Services	0.000	0.000	0%	0.000	0.000
376 Information Technology Services	0.000	0.000	0%	0.000	0.000
377 Legal Services	0.000	0.000	0%	0.000	0.000
378 Administrative Services	0.000	0.000	0%	0.000	0.000
379 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
380 Procurement Services	0.000	0.000	0%	0.000	0.000
381 Human Resource Services	0.000	0.000	0%	0.000	0.000
382 Information Technology Services	0.000	0.000	0%	0.000	0.000
383 Legal Services	0.000	0.000	0%	0.000	0.000
384 Administrative Services	0.000	0.000	0%	0.000	0.000
385 Monitoring and Evaluation	0.000	0.000	0%	0.000	0.000
386 Procurement Services	0.000	0.000	0%	0.000	0.000
387